

## Superintendent's Highlights

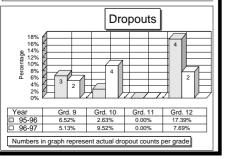
Hagerman has recently completed a round of in service training which includes development of a school Profile at the elementary level to broaden curriculum decision making in language, math and reading. The same process is planned for the high school to give additional curriculum direction in '98. In service has also provided courses in word processing, spreadsheet, and applications for all staff. In addition, the teacher mentoring program has helped develop new district personnel. The district has come into the technology age through networking and on-line opportunities for students and staff this year. Student safety has been a major concern for the Board and resulted in a district wide Resource Officer Program. A Curriculum Director and grant writer are now in place in Hagerman to assist in expanding the curriculum and special projects within the district. We now has a full time counselor for the district. The athletic program maintains solid programs in football, basketball, volleyball, and track and enjoys the communities' support.

Hagerman is a good place to go to school.

### **Student Profiles**

Ethnicity

Race	Male	Female	Total
White	45.71%	42.60%	88.31%
Black	0.00%	0.00%	0.00%
Hispanic	5.97%	4.94%	10.91%
Nat. Amer.	0.26%	0.00%	0.26%
Asian	0.26%	0.26%	0.52%
Total	52.20%	47.80%	100.00%



# Hagerman Jt. District #233

Gooding County
324 North 2nd Street, Hagerman, ID. 83332
Phone: (208) 837-4777 Fax: (208) 837-4737
Ronald Worrell, Superintendent

District Characteristics 1996-97			
Fall Enrollment 1996-97	414	Special Education:	
Average Daily Attendance	390	Special Education Students	42
State Ranking per ADA	81	Gifted and Talented Students	1
Number of Schools (sites):		Number of LEP Students	15
Elementary	1	National School Lunch Program:	
Secondary	1	% Average Daily Participation	73%
Number of Schools:		% Free and Reduced Meals	31%
Accredited	2	Average Lunch Price - Elementary	\$1.10
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	223
High School Graduates:		Contracted Operation	
High School Diplomas-Regular Other Completions*	21 1	Includes Certificates of Completion, State Diplo High School Equalivancies (age 19 & under)	mas and

## **Progress Towards Meeting District Goals**

## 1996-97 Goals

### **Progress**

Hagerman continues to need a new high school. The goal is to obtain voter approval in '97 and begin to plan and build a new high school in Hagerman

To complete the 10 year secondary evaluation and the seven year elementary evaluation in '97-98

To continue to enhance the staff through in service training and additional personnel

To complete a secondary curriculum study and plan to improve identified weaknesses

_	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:
Revenues:	<b>#</b> 000 004	40.000/	<b>#</b> 000 004	0.040/	M & O Instruction
Local Taxes	\$209,034	10.96%	\$209,034	9.61%	M & O Support Programs
Other Sources	79,891	4.19%	143,876	6.62%	M & O Other
State	1,618,345	84.85%	1,700,560	78.20%	Total M & O
Federal	14	0.00%	121,096	5.57%	
_					Total ALL Funds
Total =	\$1,907,284	100.00%	\$2,174,566	100.00%	
Supplemental In					
Property Tax Re	eplacement			\$68,175	Tax Levies at 9-1-96
Lottery Revenue	es			\$16,619	Property Market Values
					Total M & O Levy
					Total School Levy

	<u>1 otal</u>	<u>%</u>	<u>ADA</u>	<u>Rank</u>
Expenditures:				
M & O Instruction	\$1,013,791	61.70%		
M & O Support Programs	603,088	36.70%		
M & O Other	26,304	1.60%		
Total M & O	\$1,643,183	100.00%	\$4,208	72
Total ALL Funds	\$1,997,107	100.00%	\$5,115	90
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Tax Levies at 9-1-96	<u>Total</u>	Per ADA	<u>Rank</u>	
Property Market Values	\$78,716,086	\$201,598	50	
Total M & O Levy	0.002693540		107	
Total School Levy	0.002693540		111	

Staff Data 1996-97							
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank		
Elementary Teachers	11.17	17	Beginning Salary on Schedule	\$19,715			
Secondary Teachers	14.52	13	Highest Salary on Schedule	\$35,657			
Administrators	2.45	159	Average Elementary Teacher's Salary	\$27,216	93		
Other Certified Staff	2.16	181	Average Secondary Teacher's Salary	\$24,356	105		
Total Certified Staff	30.30	13	Superintendent's Salary	\$56,732	87		
Total Non-Certified Staff	11.70	33	·				

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

